

ANALYSIS OF CENTRAL ITEMS 2010/11 -2013/14

	2010/11	2011/12	2012/13	2013/14
	£'000	£'000	£'000	£'000
Coroners Courts	235	240	245	250
LGA	61	61	61	61
London Councils	221	226	231	236
LGIU Subscription	20	20	20	20
West London Alliance	30	30	30	30
Park Royal Partnership	25	25	25	25
Copyright Licensing	19	20	21	22
External Audit	490	505	520	535
Corporate Insurance	320	340	360	380
Capital Financing Charges	24,621	25,484	26,019	26,615
Net Interest Receipts	(1,632)	(1,399)	(1,818)	(2,271)
Levies	10,576	12,295	13,336	14,441
Premature Retirement Compensation	5,344	5,478	5,615	5,755
Middlesex House/Lancelot Road	526	565	607	652
Remuneration Strategy	314	314	314	314
South Kilburn Development	600	1,500	1,500	1,500
Investment in IT	820	820	820	820
Insurance Fund	1,800	1,800	1,800	1,800
Civic Centre/Property Maintenance	1,668	1,868	2,068	2,268
Neighbourhood Working	850	850	850	850
Freedom Pass Scheme Growth	1,532	4,140	5,280	6,455
Affordable Housing PFI	1,003	1,159	1,188	1,217
Council Elections	400	100	100	100
Future of Wembley	350	350	350	350
Capitalisation adjustment	(600)	(600)	(600)	(600)
Building Schools for the Future	750	1,500	1,500	1,500
Positive Activities For Young People	369	369	369	369
Learning Skills Council Transfer	244	244	244	244
Other Items	79	80	80	80
TOTAL	51,035	58,384	61,135	64,018